

2014 - 2018 Capital Budget Request Form

Department Agency Number	630	Contact Name							
Department Name	Library	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	144	Main Library Renovations	\$ 657,300.00					
2	0	0	RFID Security Gates for nine locations	\$ 164,445.00					
3	0	0	Security Camera Systems	\$ 149,500.00					
4	2	0	Learning Lab and Homework Help Center	\$ 121,200.00					
5	3	0	A/C Replacement	\$ 508,224.00					
6	2	0	New Branch Design	\$ 2.00					
7	3	0	Construction of new Branch Library	\$ 8,900,000.00					
8	3	0	Additional public access computers	\$ 44,000.00					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 10,544,671.00	0	0	0	0	0

Department Head

Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Main Library Renovations	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	219 Loyola Avenue, New Orleans, LA 70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project involves overhaul repair of the public elevators serving each floor of the Library; renovation of four public restrooms to provide ADA compliant / barrier free facilities; repairs to interior finishes and systems (windows, doors, walls, and ceilings) from various water infiltration points and due to vandalism; mill and repave existing parking lot and driveway.		
Five Year Summary	Major repair work to elevators, structure, parking lot and restrooms will ensure the future of the building as a safe, attractive and ADA compliant institution for the community and approximately 200,000 visitors that come to the Main Library each year.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$657,300	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to the Master Plan for the 21st Century in multiple ways. It create a vibrant neighborhood for the CBD, culturally preserves a classic 1958 building situated at the heart of a transit multiple RTA bus stops, the new Loyola street car and a stop for LASwift. Specifically Chapter 10 Goal 3 .B. Provides a library system accessible to all neighborhoods with libraries that function as centers of learning and centers of community.		
What Benefit(s) will be provided to Public from this project?	This project would provide barrier free access to building and facilities, improved safety for patrons and staff, stabilize and protect a valuable City resources and assets.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Main Library Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	RFID Security Gates for nine locations	Department Priority Ranking	
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Project Address	New Orleans Public Library , 219 Loyola St New Orleans, LA 70112	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is to procure and install security gate systems at eight library branches and the main library. Such gates will alarm when target library materials are taken from the library without them being checked out. Installation requires Data jacks and power outlets at public exits to the buildings. Five existing sites presently use these systems with a great deal of success. Installation includes installation of electrical outlets and data cabling.		
Five Year Summary	It is projected that fewer library materials will be lost or stolen. Numerous library studies conducted throughout the country bear this out.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$164,445	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan Chapter 10, C.3 applies to asset management.		
What Benefit(s) will be provided to Public from this project?	The public investment in library materials will be protected.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	RFID Security Gates for nine locations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Security Camera Systems	Department Priority Ranking	
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Project Address	New Orleans Public Library 219 Loyola Ave. New Orleans, LA70112	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will cover the procurement and installation of scalable surveillance systems at all NOPL locations. For most locations a 16 channel DVR with hard drive storage, 6 to 8 vandal proof cameras, a monitor, and network access will be required. Installation will include category 6 cable runs, camera mounts and any network or power requirements. The Main Library will require a larger system with additional cameras		
Five Year Summary	Public safety will be improved and potential loss of library materials will be mitigated.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$149,500	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Security will be improved for staff and public library visitors. The City investment in materials will be protected.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Security Camera Systems	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Learning Lab and Homework Help Center	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	New Orleans Public Library 209 Loyola Ave. New Orleans, La70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>This project would create a learning lab and homework help center within the main library on 209 Loyola Ave. During the morning hours the center would be devoted to adult learning with an emphasis on workforce development. After school the center would be devoted exclusively to youth to learn and grow outside of the school and classroom. The project would entail the construction of glass partitions to create a defined separate area with furniture, workbenches, power and data outlets. Computers, 3D printers, electronics, tools, software and related technologies would be required.</p>		
Five Year Summary	The project should result in youth better prepared to complete school assignments successfully and an adult workforce prepared to support a growing economy.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	The Learning Lab would require one additional staff member at the Librarian level at \$42,000 per year.
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$121,200	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	In addition to Chapter 10 Goal 3.B dealing with having libraries as learning centers, this project conforms extensively with Chapter 9 Goal 6 specially as it relates to 6.B ensuring youth graduate from High School, 6.C Adult Development workforce, and 7.A Support the development of entrepreneurial ventures.		
What Benefit(s) will be provided to Public from this project?	It promotes critical thinking skills, creativity, self-reliance, coding skills, and a citizenry prepared for the 21st Century.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Learning Lab and Homework Help Center	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	A/C Replacement	Department Priority Ranking	3
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	Children's Resource Center913 Napoleon Aven	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is for the replacement of the HVAC system at an historic building. The system will be 12 years old by 2018,		
Five Year Summary	This historic building will continue to be available for the comfort and operation of employees and visitors.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$508,224	Proposed Funding Source	USB
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project relates to Chapter 10 Section 3.B as relates Library System Accessibility. It is also covered in Chapter 3, Goal 3.A in relations to sustainable "green" initiative in having an AC system using green refrigerant. Chapter 3, Section 1.B in relation to historic preservation of this 100 plus year old Carnegie Library		
What Benefit(s) will be provided to Public from this project?	This will ensure that historic preservation values are provided with assurance of using the facility in comfort.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	A/C Replacement	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	4	12	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	New Branch Design	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Yet to be determined	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is to begin the design and land acquisition for a new branch library in East New Orleans. The project will entail architectural services and engineering firms.		
Five Year Summary	A new branch library will be provided in an underserved area.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	Depending on the size a staff of 6 to 12 new staff members will be required \$432,00 in year 2018
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$860,000	Proposed Funding Source	USB
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to the master plan in Chapter 10, Section 3.B in providing a library system accessible to all neighborhoods with libraries that function as centers of learning and centers of community.		
What Benefit(s) will be provided to Public from this project?	Library services will be extended to all parts of the city	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	\$860,000	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	4	12	
Operating Budget	1	3	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	1	3	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Construction of new Branch Library	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Yet to be determined	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will entail the construction of a new branch as designed in the previous year.		
Five Year Summary	A new branch will be available in and underserved area of the City		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$430,000
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$8,900,000	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms with The Master Plan in accordance with Chapter 10 section 3.B as relates to the provision of a library system accessible to all neighborhoods with libraries that function as centers of learning and centers of community.		
What Benefit(s) will be provided to Public from this project?	Benefits of a local library are beyond the imagination.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Construction of new Branch Library	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	1	3	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Additional public access computers	Department Priority Ranking	3
Project Type		Is a Land acquisition needed? (Y/N)	No
Project Address	219 Loyola Ave. New Orleans, LA 70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will expand the number of computers available for the general public to use at the main library. The project will include computers, electrical outlets, data ports and furniture.		
Five Year Summary	Users of the Main library will have improved access to technology and gain computer knowledge and experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$44,000	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	In addition to Chapter 10 Section 3.B dealing with library system services available to all neighborhoods, this project also confirms with multiple section of Chapter 9 including section 6 dealing with a well educated and skilled workforce and Section 2 dealing with local government that supports a high quality of life.		
What Benefit(s) will be provided to Public from this project?	A better educated citizenry with improved computer skills that will enable a better life.	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Additional public access computers	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availablity of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availablity of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	